

Liberty Health System

Jersey City Medical Center

Productivity Report for 8 two week periods through pay period ending 6/9/2012

Pay Period	Period Ending Date	Target Hrs/UOS	Actual Hrs/UOS	Volume	Regular Hours	OT Hours	Agency Hours	Total Hours	Prod FTEs	Earned FTEs	Earn-Prod FTE Variance	OT %	Paid FTEs	Period Index	YTD index
6035 CONS CARDIAC CARE (SMITH,RITA, SIMEONE,ISABEL C, RU Cardiac Care)															
Benchmark UOS: Patient Days															
2012-5	03/03/2012	23.478	20.367	137	2,676	53	61	2,790	34.88	40.21	5.33	1.9%	40.49	115.3%	111.2%
2012-6	03/17/2012	23.478	22.405	138	2,920	58	114	3,092	38.65	40.50	1.86	1.9%	40.28	104.8%	110.1%
2012-7	03/31/2012	23.478	26.086	105	2,619	61	59	2,739	34.24	30.82	-3.43	2.2%	40.00	90.0%	107.3%
2012-8	04/14/2012	23.478	23.053	120	2,663	68	35	2,766	34.58	35.22	0.64	2.5%	37.99	101.8%	106.7%
2012-9	04/28/2012	23.478	22.666	128	2,713	45	143	2,901	35.27	37.57	1.30	1.5%	41.91	103.8%	106.3%
2012-10	05/12/2012	23.478	22.303	122	2,555	63	103	2,721	34.01	35.80	1.79	2.3%	36.77	105.3%	105.2%
2012-11	05/26/2012	23.478	22.339	133	2,734	86	152	2,971	37.14	39.03	1.89	2.9%	40.98	105.1%	106.1%
2012-12	06/09/2012	23.478	21.549	128	2,550	39	169	2,768	34.48	37.57	3.09	1.4%	38.89	109.0%	106.3%
CONS CARDIAC CARE Averages			22.596	126	2,679	59	185	2,842	35.53	37.09	1.56	2.1%	38.66	104.4%	107.5%

