

VI.B.



SUMMARY OF REQUEST

DATE: August 25, 2011

FACILITY / PROGRAM / PRODUCT LINE: Pain Management

REQUEST: 36 Hospira PCA IV Pumps

PURPOSE: Replace outdated PCA IV Pumps

STRATEGIC INITIATIVE(S) SUPPORTED: Clinical Quality
Patient Safety
Satisfaction and Economic Health

CAPITAL REQUIRED: Equipment purchase cost for 36 PCA pumps is \$151,800
IT hardware and software cost is \$7313.
Annual MedNet subscription cost is \$42,880.
This equipment will be leased.

FISCAL IMPACT: The total 4 year cost for this acquisition is \$348,273.

BUDGET STATUS: Will be budgeted for 2012

LEGAL REVIEW: Pending

COMPLETION DATE: January 31, 2011

MEDICAL EXECUTIVE COMMITTEE REVIEW: Yes No Not Required

APPROVED:

Rita Smith DATE: 08/25/11
Rita Smith - SVP

Paul Goldberg DATE: 08/25/11
Paul Goldberg - CFO

Joseph F. Scott DATE: 08/25/11
Joseph F. Scott, FACHE
President and CEO



MEMORANDUM

To: Board of Trustees
From: Joseph F. Scott, FACHE
President and CEO
Date: August 25, 2011
Subject: 36 Hospira PCA IV Pumps

BACKGROUND

Patient Controlled Analgesia IV Pumps are used to provide postoperative and chronic pain relief. Our current PCA Pumps are over 10 years old.

ACTION / PROJECT DESCRIPTION

Purchase 36 Hospira PCA IV Pumps with wireless connectivity.

FINANCIAL / BUDGETARY IMPACT

\$151,800 total equipment acquisition cost, \$42,880 annually in Drug Library subscription costs for a total 4 year cost of \$348,373.

JUSTIFICATION

Advantages - Wireless connectivity to Siemens Soarian compatible Pharmacy drug library will monitor infusion and minimize errors. Bar coded patient ID system and use of premixed medications.

Disadvantages - Current PCA Pumps are outdated. We do not have sufficient pumps to meet the needs of our patient population.

CONSISTENCY WITH STRATEGIC PLAN

PCA IV Pump therapy is a standard of care which is consistent with our Safety Pillar

STAFF RECOMMENDATION(s)

Therefore it is requested that the Board of Trustees approve the purchase of 36 PCA IV Pumps to provide the highest quality of Pain Management care for our patients at a total 4 year cost of \$348,273.