

Liberty Health System  
 Jersey City Medical Center  
 Productivity Report for 8 two week periods through pay period ending 4/28/2012

Pay Period	Period Ending Date	Target Hrs/UOS	Actual Hrs/UOS	Volume	Regular Hours	OT Hours	Agency Hours	Total Hours	Prod FTEs	Earned FTEs	Earn-Prod FTE Variance	OT %	Paid FTEs	Period Index	YTD index
<b>6045 MED / SURG - 7 EAST (SMITH,RITA, CINELLI,CLARE)</b>															
Benchmark UOS: Patient Days															
2012-2	01/21/2012	8.400	7.628	484	3,511	181	0	3,692	46.15	50.82	4.67	4.9%	49.93	110.1%	104.7%
2012-3	02/04/2012	8.400	7.725	481	3,499	217	0	3,716	46.45	50.51	4.06	5.8%	52.06	108.7%	106.1%
2012-4	02/18/2012	8.400	7.965	430	3,325	100	0	3,425	42.81	45.15	2.34	2.9%	52.16	105.5%	105.9%
2012-5	03/03/2012	8.400	7.930	451	3,412	165	0	3,577	44.71	47.36	2.65	4.6%	51.12	105.9%	105.9%
2012-6	03/17/2012	8.400	8.231	439	3,495	118	0	3,613	45.17	46.10	0.93	3.3%	49.35	102.1%	105.3%
2012-7	03/31/2012	8.400	8.613	447	3,704	146	0	3,850	48.13	46.94	-1.19	3.8%	53.52	97.5%	104.1%
2012-8	04/14/2012	8.400	8.238	442	3,494	148	0	3,641	45.52	46.41	0.89	4.1%	51.60	102.0%	103.8%
2012-9	04/28/2012	8.400	8.057	475	3,657	170	0	3,827	47.84	49.88	2.04	4.5%	53.13	104.3%	103.9%
<b>MED / SURG - 7 EAST Averages</b>			<b>8.048</b>	<b>456</b>	<b>3,512</b>	<b>156</b>	<b>0</b>	<b>3,668</b>	<b>45.85</b>	<b>47.89</b>	<b>2.05</b>	<b>4.2%</b>	<b>51.61</b>	<b>104.5%</b>	<b>105.0%</b>

