

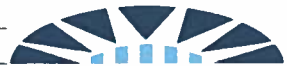


Enhancing Life

Liberty Health

Value Analysis Clinical Sub-Committee Meeting Minutes - September 6, 2012

Topic	Discussion	Responsible Party	Action	Follow-Up Date
Members Present	Cris Amato, Maylene Laguna, Karla Maxwell, Ed Hvitfelt			
Sterilmed Reprocessing	Reprocessing pickups still a problem	Ed Hvitfelt	inservice needed in using departments	10/04/2012
Closed Urine Collection System	Cris Amato would like to reduce utilization of the Sterile Urine Cup and Midstream Catch Kits in favor of the new BD Closed Urine System. Plastic Urine tubes with yellow caps can be eliminated altogether. Cris also requested connectivity to Bard Urologicals currently in evaluation.	Ed Hvitfelt and Karla Maxwell	Identify replacement products and potential savings to offset cost of new BD Closed Urine Collection System	10/04/2012
Medline Savings Conversion	Medline Surgical Gloves, Gowns, Masks and other samples delivered to Kelly Loo for OR to evaluate	Vicki Ebanks	Potential savings of \$100,000 annually	09/06/2012
Nexiva IV Sets	Nexiva Clinical Trial started week first week of August.	Ed Hvitfelt and Renee Vales	Conversion scheduled for 09/21/2012	09/06/2012
Saline Flushes LL	Cris Amato is still finding 3ml Saline Flushes on ED Par Level Cart.	Karla Maxwell	Karla Maxwell will coordinate with Tom Fisher to remove 3ml Flushes	10/04/2012
Vernacare Patient Utensils	Vernacare Macerators have been installed, ED staff is very happy with new product, no charge evaluation supplies are being utilized.	Cris Amato	Cris Amato will work with Vernacare to generate ROI for implementation.	10/04/2012
Linen	Linen company change from FDR to Unitex, Scrub availability continues to be a problem, Vicki will inservice OR staff	Ed Hvitfelt	scrubEx machine upgrades ordered 09/04/2012	09/06/2012
Medline OR Samples	Vickie mentioned no follow through from Medline	Ed Hvitfelt	Medline requested to support evaluation	09/06/2012



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Linen	Linen company change from FDR to Unitex, Scrub availability continues to be a problem, Vicki will inservice OR staff	Ed Hvitfelt	scrubEx machine upgrades ordered 09/04/2012, received and implemented	12/16/2012

Vernacare					
Product #	Description	Price	annual usage	annual cost	
V25-010N	Emesis Basin		0.07	14,264	998.48
V25-029	Wash Basin		0.42	36,146	15,181.32
V20-001D	Bedpan		0.64	18,871	12,077.44
V20-005D	Fract. Bedpan		0.64	1,303	883.92
V20-015X	Urinal		0.44	27,872	12,263.68

Vernacare **41,404.84**

Jersey City-

Current Plastic Price??					
based on spreadsheet					
	Description	Price	annual usage	annual cost	
	Emesis basin		0.08	14,264	1,141.12
	Wash Basin		0.76	36,146	27,471
	Bedpan		0.86	18,871	16,229.06
	Fract Bedpan		0.56	1,303	729.68
	Urinal		0.55	27,872	15,329.60

annual
19,495.58 Savings

60,900.42

Purchase and Install	Cost	Extended Cost
Macerator Costs (16)	7,200	115,200
plumbing	1,000	16,000
electric	750	12,000

Total Purchase & Install **143,200**

HIA Reduction	cost of HIA	Reduced HIA assumpt	HAI savings sine nonreimbursed	annual
Assume we are in 10 units and decrease only ONE HAI/cdiff... on three units a year using 11,500 as the cost of an HIA (actually low)	11,500	3.33	38,295	38,295 savings

Wastestream \$ reduction	Product	Usage	Pounds going in trash
using a weight of .26 lb per utensil average for waste disposal.	Emesis	14,264	
.26 = utensil, waste residue wipes/tissue	Wash basins	36,146	
	Bedpans	18,871	
	Fract Bedpans	1,303	
	Urinals	27,872	

Total utensils 98,456 multiplied by .26 **25,598** waste cost

now based on 2/3 going reg trash = 17,151lbs @ 10 1,715
and 1/3 going in RED BAG = 8,447 @ 2,956
4,671

annual
4,671 savings

waste stream savings

TOTAL ANNAUL SAVINGS **62461.58**