



Liberty Health System
Labor Worksheet
FY 2013 Budget

Indicator
Total Primary State
Prod Hrs per Stat
Total Hrs per Stat
NonProductive %
FTEs

FY 2013 Budget	Target	Variance
0	0	0
0.00	0.00	0.00
0.00	0.00	0.00
9.95%	9.95%	0.00%
8.55	6.14	-2.40

11 Jersey City Medical Center
6010 NURSING ADMINISTRATION

Based on PaidHours	Budget	Budget

Job Code	Job Code Description	Employee ID	Last Name	First Name	FTEs	FTEs	Total Paid Hours
1300	DIR, NURSING INFORMATIC	1100006848	FIVEK	THOMAS	1.00	1.00	2,080
1405	DIR, NURSING	1100003999	OWENS	CHERYL	1.01	1.00	2,080
1794	COORD, NURSING INFO SYSTE	1100004946	VALES	LERMA	1.00	1.00	2,080
200	ADMIN ASSISTANT	1100005491	CLARKE	PATRA	1.00	1.00	2,080
3081	MGR, WOUND CARE & FALL PR	1100000844	PETRUCELLI	MARGARET M	0.99	0.99	2,067
3094	RN	1100005847	HONRADO	JOSEPHINE	0.00	1.00	2,080
3165	SECRETARY	1100005850	VALLECER	MONA I	0.00	0.00	0
325	ASST DIR, NURSES	1100006002	OBODE	VINCENT	0.03	0.03	69
3784	COORD, WOUND CARE	1100000644	PETRUCELLI	MARGARET M	0.00	0.00	0
474	MGR, NURSING BUSINESS	1100006845	FIVEK	THOMAS	0.00	0.00	0
Total Current Staff					5.04	6.03	12,536

New or Vacant Positions							
3094	RN - 3094	New1	Wound Care Nurse		1.00	1.00	2,080
1022	PACS ADMINISTRATOR - 1022	New2	Relay Health		1.50	1.50	3,120
1022	PACS ADMINISTRATOR - 1022	New3					0
		New4					0
		New5					0
		New6					0
		New7					0
		New8					0
		New9					0
		New10					0
Total New or Vacant					0.00	2.50	5,200

Department Total (excl Contract Labor) **5.04 6.53 17,736**

Contract Labor		
4210	TEMP HELP	0.00 0.00 0
4230	NURSING REGISTRY	0.00 0.00 0
Total Contract Labor 0.00 0.00 0		

Premium Hours from Labor Analysis **0.02 0.02 46**

Department Total **5.06 6.55 17,782**

Summary by GL Account					
4010	SALARIES-MANAGEMENT		3.04	4.53	9,416
4030	SALARIES-PROFESSIONAL TECH		0.00	0.00	0
4035	SALARIES-PROFESSIONAL ADMIN		0.00	0.00	0
4040	SALARIES-TECHNICIANS PER DIEM		0.00	0.00	0
4050	SALARIES-RN		0.00	2.00	4,160
4051	SALARIES-NURSE PRACTITIONER		0.00	0.00	0
4060	SALARIES-RN PER DIEM		0.00	0.00	0
4070	SALARIES-LPN		0.00	0.00	0
4090	SALARIES-MEDICAL ASSISTANT		0.00	0.00	0
4110	SALARIES-PHYSICIANS		0.00	0.00	0
4111	SALARIES HOSPITALIST		0.00	0.00	0
4120	SALARIES-RESIDENTS & FELLOWSHIP		0.00	0.00	0
4130	SALARIES-NON MD MEDICAL PRACTI		0.00	0.00	0
4140	SALARIES-ENVIRMT, HOTEL & FOOD		0.00	0.00	0
4150	SALARIES-CLERICAL & OTH ADMIN		2.00	2.00	4,160
4160	SALARIES-CLERICAL PER DIEM		0.00	0.00	0
4165	SALARIES-MAINTENANCE/REPAIRS		0.00	0.00	0
4190	SALARIES-OTHER EMPLOYEES		0.00	0.00	0
Department Total (Excl Contract & Amounts from Labor Analysis)			5.04	6.53	17,736

Contract Labor **0.00 0.00 0**

Premium Hours from Labor Analysis **0.02 0.02 46**

Department Total **5.06 6.55 17,782**