

JERSEY CITY MEDICAL CENTER
FTE REPORT - HURRICANE SANDY
Cost floated to the Hurricane Sandy Department

SVP	DEPT	DESCRIPTION	ACTUAL	
			FTEs	\$ Amount
NURSING - HOSPITAL BASE: OTHER (RITA SMITH)				
	6010	NURSING ADMINISTRATION		-
	6011	NURSING ADMINISTRATION (STAFF OFFICE)	0.6	777.46
	6012	RESPONSE TEAM		-
	6013	PALLIATIVE CARE		-
	6014	STROKE CENTER		-
	6015	EDUCATION & STAFF DEVELOPMENT		-
	6016	INFORMATICS DEPARTMENT		-
	6030	EMPLOYEES HEALTH SERVICES		-
	6070	INFECTION CONTROL		-
	6158	TRANSPORTERS	12.8	14,420.36
	6160	RECOVERY ROOM	0.8	4,304.50
	6180	CENTRAL SUPPLY	1.7	2,652.57
	6190	CHEMO HEMO TREATMENT		-
	6195	LABOR & DELIVERY	2.5	8,753.11
	6196	MATERNAL FETAL MEDICINE	0.1	104.68
	6245	PRE ADMISSION TESTING		-
		SUBTOTAL NURSING	18.5	31,012.68
NURSING - HOSPITAL BASE: PATIENT FLOORS				
	6020	PER DIEM NURSING	0.2	600.00
	6035	CONS CARDIAC CARE	4.4	16,313.24
	6038	CRITICAL CARE STEPDOWN	1.7	7,884.72
	6039	OBSERVATION UNIT	0.9	2,855.26
	6045	MED / SURG - 7 EAST	3.4	12,321.42
	6080	FLOAT NURSES	0.6	829.73
	6090	BEHAVIORAL HEALTH - 5 WEST	6.6	19,268.40
	6095	OB/GYN 4 EAST	1.6	7,443.06
	6110	LEVEL III NEONATAL 4 WEST	3.4	11,486.12
	6115	INTENSIVE CARE UNIT	7.4	28,023.62
	6105	PEDIATRICS 5 EAST	0.8	3,340.81
	6135	MED/SURG 7 WEST	3.9	15,185.67
	6150	MED/SURG 6 EAST	3.2	12,639.10
	6155	SURGICAL 6 WEST	1.8	7,039.39
		PATIENT FLOORS	40.0	145,230.54
		TOTAL NURSING	58.5	176,243.22
HOSPITAL BASE: ANCILLARY SERVICES				
	6050	RENAL DIALYSIS	0.3	2,035.80
	6065	ENDOSCOPY	0.6	834.09
	6075	SAME DAY SURGERY		-
	6140	OPERATING ROOM	3.0	11,305.85
	6170	EMERGENCY ROOM	12.7	38,962.99
	6710	NON-INVASIVE CARDIOLOGY (EKG)	0.8	1,493.35
	6715	ELECTROENCEPHALOGRAPHY		-
	7020	CARDIAC CATHERIZATION	4.3	18,875.76
	7021	ELECTROPHYSIOLOGY		-
		Sub-Total	21.8	73,507.84
NURSING ADMINISTRATION - HOSPITAL BASE: OTHER				
	7840	EXECUTIVE ADMINISTRATION		-
	8070	EXECUTIVE PAYROLL		-
		TOTAL NURSING ADMINISTRATION		-
		TOTAL - HOSPITAL BASE (NURSING)	80.3	249,751.06