



**Liberty Health System
Line Item Detail
FY 2011 Budget**

**35 Liberty Healthcare System-Parent
7810 PERFORMANCE IMPROVEMENT**

Item Number	Account Description	Vendor	Description	Manager Changes	Admin Changes	Total Requested
1	7920 - Contract Services	QuadraMed	Quality Data Vendor for CMS, NJDHSS, TJC	93,363		93,363
2	7920 - Contract Services	Dave Kostinos & Associates	Regulatory Consultant	45,500		45,500
3	7920 - Contract Services	Outcome	Vendor for Stroke Center Get with the Guidelines	23,700	-15,000	8,700
4	7920 - Contract Services	SPSS	Quality Statistical Software	12,285		12,285
5	7920 - Contract Services	NDNQI	Vendor-Magnet Nursing Quality Indicators	5,500		5,500
6	7920 - Contract Services	Vermont Oxford Network	Vendor-NICU Quality Indicator	29,000	-20,000	9,000
7	7920 - Contract Services	The Joint Commission	Accreditation Agency	86,633		86,633
8	7920 - Contract Services	Press Ganey	Pt. Satisfaction-HCAPHS vendor	153,293	-76,646	76,647
9	7920 - Contract Services	American medical Foundation	Medical Quality Review	35,000	-25,000	10,000
10	7920 - Contract Services	NJ Quality	Hospital Quality Alliance	5,000		5,000
11	7920 - Contract Services	Lori Kirkland	Baldrige Consultant	75,000	-75,000	0
12	7920 - Contract Services	IHI	Passport Remote Learning	7,500		7,500
13						0
14						0
15						0
16						0
17						0
18						0
19						0
20						0
21						0
22						0
23						0
24						0
25						0
Total						360,127



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Item Number	Account Description	Vendor	Description	Manager Changes	Admin Changes	Total Requested
1	7920 - Contract Services	Quadramed	Quality Data Vendor for CMS, NJDHSS, TJC (mandatory)	56,703		56,703
2	7920 - Contract Services	Compliance Concepts	Safety Complaint Hotline	2,900		2,900
3	7920 - Contract Services	Dave Kostinos & Associates	Regulatory Consultant	45,000		45,000
4	7920 - Contract Services	Outcome Support-AHA/GWTG	Stroke Program & CHF award program participation (required)	7,915		7,915
5	7920 - Contract Services	NDNQI	Nursing Quality Indicators (Required for Accreditation (Mandatory))	5,720		5,720
6	7920 - Contract Services	The Joint Commission	Accreditation (Mandatory)	53,433		53,433
7	7920 - Contract Services	IBM	Quality Statistical Software	12,743		12,743
8	7920 - Contract Services	Vermont Oxford Network (VON)	Low Birth Weight Database (required with NICU)	6,500		6,500
9	7920 - Contract Services	NJ Healthcare Quality Institute	Hospital Quality Institute Membership	3,700		3,700
10	7920 - Contract Services	American Medical Foundation	External Peer Review	10,000		10,000
11	7920 - Contract Services	Press Ganey	HCAPHS Vendor (mandatory)	69,707		69,707
12	7920 - Contract Services	Lori Kirkland	Baldrige Consultant	35,000		35,000
13						0
14						0
15						0
16						0
17						0
18						0
19						0
20						0
21						0
22						0
23						0
24						0
25						0
Total						309,321