

| UNIT | CAPACITY | STAR CENSUS | STAFFED CENSUS | PCC | RN Chrg/Admission RN | Required | | | | Actual | | | | | | | Explanations | | | | Under (Over) | | HPPD | | | |
|----------------|------------|-------------|----------------|-----------|----------------------|-----------|-----------|----------|-----------|----------|----------------------|-----------|-----------|----------|-----------|--------------|--------------|----------|----------|----------------|-----------------|-------------|---------------|---------------|-------------|--------------|
| | | | | | | RN | PCT/NA | MT | WDEC | PCC | RN Chrg/Admission RN | RN | PCT/NA | MT | WDEC | 1:1 Sulcidal | Added Staff | O/E/C | 1:1 PTS | Safety Watches | Open Heart RN's | RN VARIANCE | TECH VARIANCE | Required HPPD | Actual HPPD | Under (Over) |
| 7W | 38 | | 35 | 1 | | 6 | 4 | | 1 | 1 | | 6 | 4 | | 1 | | 1 | | | | | 0 | 0 | 2.5 | 2.7 | (0.2) |
| 7E | 38 | | 33 | 1 | | 6 | 4 | | 1 | 1 | | 6 | 4 | | 1 | | 2 | | | | | 0 | 0 | 2.6 | 3.1 | (0.5) |
| 6W | 38 | | 35 | 1 | | 6 | 4 | | 1 | | 1 | 6 | 4 | | 1 | | 1 | | | | | 0 | 0 | 2.5 | 2.9 | (0.4) |
| PEDS 5E | 8 | | 3 | 1 | | 2 | 1 | | 1 | | 1 | 1 | 1 | | 1 | | | | | | | 1 | 0 | 10.5 | 7.9 | 2.6 |
| 5Observation | 14 | | 12 | | | 2 | 1 | | 0 | | | 2 | 1 | | 0 | | | | | | | 0 | 0 | 2.0 | 2.0 | 0.0 |
| NEONATAL | 40 | | 13 | 1 | | 6 | 1 | | 1 | 1 | | 6 | 0 | | 1 | | | | | | | 0 | 1 | 4.8 | 4.2 | 0.6 |
| 4E MATERNITY | 26 | | 17 | 1 | | 3 | 1 | | 1 | 1 | | 3 | 1 | | 1 | | | | | | | 0 | 0 | 2.3 | 2.3 | 0.0 |
| 4E NURSERY | 26 | | 13 | | | 3 | 0 | | 1 | | | 2 | 1 | | 0 | | | | | | | 1 | (1) | 2.4 | 1.8 | 0.6 |
| LDR 4-WEST | 7 | | 6 | 1 | | 5 | 1 | | 1 | 1 | | 7 | 2 | | 1 | | | | | | | (2) | (1) | 9.1 | 13.0 | (3.9) |
| 6E | 39 | | 35 | 1 | | 7 | 5 | | 1 | 1 | | 8 | 5 | | 1 | 1 | 1 | 2 | | | | (1) | 0 | 3.2 | 3.8 | (0.7) |
| ICU | 24 | | 16 | 2 | | 8 | 2 | | 1 | 1 | | 6 | 2 | | 1 | | 1 | | | | | 2 | 0 | 5.4 | 4.9 | 0.5 |
| CVICU | 16 | | 6 | | | 3 | 1 | | 1 | | | 3 | 1 | | 0 | | | | | | | 0 | 0 | 6.5 | 5.2 | 1.3 |
| CCU | 10 | | 10 | | | 5 | 1 | | 1 | | | 4 | 1 | | 1 | | | | | | | 1 | 0 | 5.5 | 4.7 | 0.8 |
| 5W INVOLUNTARY | 21 | | 16 | 1 | | 4 | 2 | | 0 | 1 | | 3 | 3 | | 0 | 1 | 1 | | | | | 1 | (1) | 2.9 | 3.5 | (0.5) |
| 5W VOLUNTARY | 15 | | 12 | | | 2 | 1 | | 1 | | | 2 | 1 | | 1 | | | | | | | 0 | 0 | 2.6 | 2.6 | 0.0 |
| TOTAL | 360 | | 262 | 11 | 0 | 68 | 29 | 1 | 13 | 9 | 1 | 65 | 31 | 1 | 11 | 2 | 8 | 0 | 0 | 6 | 0 | 3 | (2) | 3.5 | 1.5 | 2.0 |

O/E/C = Orientation Education and Conference

| UNITS | RATIOS REQUIRED | |
|--------------|-----------------|--------|
| | RN 1: | PCT 1: |
| 7W | 6 | 9 |
| 7E | 6 | 8 |
| 6W | 6 | 9 |
| PEDS 5E | 2 | 3 |
| NEONATAL | 2 | 13 |
| 4E MATERNITY | 6 | 17 |
| 4E NURSERY | 4 | 0 |
| LDR 4-WEST | 1 | 6 |
| 6E | 5 | 7 |
| ICU | 2 | 8 |
| CCCU | 2 | 6 |
| CSU | 2 | 10 |
| CVICU | 6 | 12 |
| 5W Combined | 5 | 9 |

| UNITS | RATIOS ACTUAL | |
|--------------|---------------|--------|
| | RN 1: | PCT 1: |
| 7W | 6 | 9 |
| 7E | 6 | 8 |
| 6W | 6 | 9 |
| PEDS 5E | 3 | 3 |
| NEONATAL | 2 | 0 |
| 4E MATERNITY | 6 | 17 |
| 4E NURSERY | 7 | 13 |
| LDR 4-WEST | 1 | 3 |
| 6E | 4 | 7 |
| ICU | 3 | 8 |
| CCCU | 2 | 6 |
| CSU | 3 | 10 |
| CVICU | 6 | 12 |
| 5W Combined | 6 | 7 |

| Variance Under (Over) | |
|-----------------------|------|
| RN | PCT |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 2 | 0 |
| 0 | (13) |
| 0 | 0 |
| 2 | 13 |
| (0) | (3) |
| (1) | 0 |
| 1 | 0 |
| 0 | 0 |
| 1 | 0 |
| 0 | 0 |
| 1 | (2) |

| UNIT | CAPACITY | STAR CENSUS | STAFFED CENSUS | Required | | | | | | Actual | | | | | | Explanations | | | | Under (Over) | | HPPD | | | | | |
|----------------|------------|-------------|----------------|----------|----------------------|-----------|-----------|----------|-----------|----------|----------------------|-----------|-----------|----------|----------|--------------|-------------|----------|----------|----------------|-----------------|-------------|---------------|---------------|-------------|----------------------|------------|
| | | | | PCC | RN Chrg/Admission RN | RN | PCT/NA | MT | WDEC | PCC | RN Chrg/Admission RN | RN | PCT/NA | MT | WDEC | 1:1 Suicidal | Added Staff | O/E/C | 1:1 PT'S | Safety Watches | Open Heart RN's | RN VARIANCE | TECH VARIANCE | Required HPPD | Actual HPPD | HPPD Var Fav (unFav) | |
| 7W | 38 | | 35 | 1 | | 6 | 4 | | 1 | | | | | | | | | | | | 0 | 0 | 2.7 | 2.9 | (0.2) | | |
| 7E | 38 | | 34 | 1 | | 6 | 4 | | 1 | | | | | | | | | | | | 0 | (1) | 2.8 | 3.5 | (0.7) | | |
| 6W | 38 | | 34 | 1 | | 6 | 4 | | 1 | | | | | | | | | | | | 0 | 0 | 2.8 | 3.0 | (0.2) | | |
| PEDS 5E | 8 | | 3 | | | 2 | 1 | | | | | | | | | | | | | | 0 | 0 | 10.5 | 10.5 | 0.0 | | |
| 5Observation | 14 | | 14 | | | 2 | 1 | | | | | | | | | | | | | | 0 | 0 | 2.3 | 1.7 | 0.6 | | |
| NEONATAL | 40 | | 15 | | | 6 | 1 | | | | | | | | | | | | | | 0 | 0 | 4.2 | 4.2 | 0.0 | | |
| 4E MATERNITY | 26 | | 18 | | | 3 | 1 | | | | | | | | | | | | | | 0 | 0 | 2.2 | 2.2 | 0.0 | | |
| 4E NURSERY | 26 | | 15 | | | 3 | 0 | | | | | | | | | | | | | | 1 | (1) | 2.1 | 1.6 | 0.5 | | |
| LDR 4-WEST | 7 | | 13 | | | 5 | 1 | | | | | | | | | | | | | | (2) | (1) | 4.2 | 6.0 | (1.8) | | |
| 6E | 39 | | 37 | 1 | | 7 | 4 | | 1 | | | | | | | | | | | | 0 | (1) | 3.0 | 3.4 | (0.4) | | |
| ICU | 24 | | 16 | | | 8 | 2 | | | | | | | | | | | | | | 2 | 0 | 5.4 | 4.4 | 1.0 | | |
| CVICU | 16 | | 6 | | | 3 | 1 | | | | | | | | | | | | | | 0 | 0 | 6.5 | 5.2 | 1.3 | | |
| CCU | 10 | | 10 | | | 5 | 1 | | | | | | | | | | | | | | 0 | 0 | 5.5 | 3.1 | 2.4 | | |
| 5W INVOLUNTARY | 21 | | 15 | 1 | | 3 | 2 | | | | | | | | | | | | | | 0 | 0 | 3.1 | 3.7 | (0.5) | | |
| 5W VOLUNTARY | 15 | | 13 | | | 2 | 1 | | | | | | | | | | | | | | 0 | 0 | 1.8 | 1.8 | 0.0 | | |
| TOTAL | 360 | | 278 | 5 | 0 | 67 | 28 | 1 | 13 | 5 | 0 | 65 | 31 | 1 | 9 | 0 | 6 | 0 | 0 | 0 | 8 | 0 | 2 | (3) | 1.1 | 1.0 | 0.0 |

O/E/C = Orientation Education and Conference

| UNITS |
|-------------|
| 7W |
| 7E |
| 6W |
| PEDS 5E |
| NEONATAL |
| 4E Combined |
| LDR 4-WEST |
| 6E |
| ICU |
| CCCU |
| CSU |
| CVICU |
| 5W Combined |

| RATIOS REQUIRED | | | |
|-----------------|--------|-------------|-------------|
| RN 1: | PCT 1: | UNITS | |
| 6 | 9 | 7W | 7W |
| 6 | 9 | 7E | 7E |
| 6 | 9 | 6W | 6W |
| 2 | 3 | PEDS 5E | PEDS 5E |
| 3 | 15 | NEONATAL | NEONATAL |
| | 33 | 4E Combined | 4E Combined |
| | 13 | LDR 4-WEST | LDR 4-WEST |
| 5 | 9 | 6E | 6E |
| | 8 | ICU | ICU |
| | 6 | CCCU | CCCU |
| | 10 | CSU | CSU |
| | 14 | CVICU | CVICU |
| 6 | 9 | 5W Combined | 5W Combined |

| RATIOS ACTUAL | | | |
|---------------|--------|-------------|-------------|
| RN 1: | PCT 1: | UNITS | |
| 6 | 9 | 7W | 7W |
| 6 | 7 | 7E | 7E |
| 6 | 9 | 6W | 6W |
| 2 | 3 | PEDS 5E | PEDS 5E |
| 3 | 15 | NEONATAL | NEONATAL |
| | 17 | 4E Combined | 4E Combined |
| | 7 | LDR 4-WEST | LDR 4-WEST |
| 5 | 7 | 6E | 6E |
| | 8 | ICU | ICU |
| | 6 | CCCU | CCCU |
| | 0 | CSU | CSU |
| | 14 | CVICU | CVICU |
| 6 | 9 | 5W Combined | 5W Combined |

| Variance Under (Over) | | |
|-----------------------|------|--|
| RN | PCT | |
| 0 | 0 | |
| 0 | (2) | |
| 0 | 0 | |
| 0 | 0 | |
| 0 | 0 | |
| | (17) | |
| | (7) | |
| 0 | (2) | |
| | 0 | |
| | 0 | |
| | (10) | |
| | 0 | |
| 0 | 0 | |

| UNIT | CAPACITY | STAR CENSUS | STAFFE D CENSUS | Required | | | | | | | Actual | | | | | | | Explanations | | | Under (Over) | | HPPD | | | | |
|----------------|------------|-------------|-----------------|----------|-----------------------|-----------|-----------|----------|----------|-----|-----------------------|----------|-----------|-----------|----------|--------------|-------------|--------------|----------|----------------|-----------------|-------------|---------------|---------------|-------------|----------------------|--------------|
| | | | | PCC | RN Chrg/Ad mission RN | RN | PCT/NA | MT | WDEC | PCC | RN Chrg/Ad mission RN | RN | PCT/NA | MT | WDEC | 1:1 Suicidal | Added Staff | O/E/C | 1:1 PT'S | Safety Watches | Open Heart RN's | RN VARIANCE | TECH VARIANCE | Required HPPD | Actual HPPD | HPPD Var Fav (unFav) | |
| 7W | 38 | | 36 | 1 | | 6 | 3 | | 0 | | 1 | | 6 | 2 | | 0 | | | 1 | | 1 | | 0 | 1 | 2.2 | 2.2 | 0.0 |
| 7E | 38 | | 35 | 1 | | 6 | 3 | | 0 | | | | 6 | 3 | | 0 | | | 2 | | 2 | | 0 | 0 | 2.2 | 2.5 | (0.2) |
| 6W | 38 | | 33 | 1 | | 6 | 3 | | 0 | | 1 | | 5 | 3 | | 0 | | | 1 | | 1 | | 1 | 0 | 2.4 | 2.4 | (0.0) |
| PEDS 5E | 8 | | 5 | | | 2 | 1 | | 0 | | | | 1 | 1 | | 0 | | | | | | | 1 | 0 | 4.7 | 3.2 | 1.6 |
| 5Observation | 14 | | 9 | | | 2 | 1 | | 0 | | | | 2 | 0 | | 0 | | | | | | | 0 | 1 | 2.6 | 1.7 | 0.9 |
| NEONATAL | 40 | | 16 | 1 | | 7 | 0 | | 0 | | 1 | | 8 | 0 | | 0 | | | | | | | (1) | 0 | 3.9 | 4.4 | (0.5) |
| 4E MATERNITY | 26 | | 18 | | | 3 | 1 | | 0 | | | | 3 | 1 | | 0 | | | | | | | 0 | 0 | 1.7 | 1.7 | 0.0 |
| 4E NURSERY | 26 | | 14 | | | 3 | 0 | | 0 | | | | 2 | 0 | | 0 | | | | | | | 1 | 0 | 1.7 | 1.1 | 0.6 |
| LDR 4-WEST | 7 | | 11 | | | 5 | 1 | | 1 | | | | 6 | 2 | | 1 | | | | | | | (1) | (1) | 5.0 | 6.4 | (1.4) |
| 6E | 39 | | 36 | 1 | | 7 | 4 | | 1 | 1 | | 1 | 7 | 2 | | 1 | 1 | 1 | 2 | | 1 | | 0 | 2 | 3.1 | 3.1 | 0.0 |
| ICU | 24 | | 20 | 1 | | 10 | 2 | | 0 | | 1 | 1 | 9 | 2 | | 1 | | | | | | | 1 | 0 | 5.1 | 5.5 | (0.4) |
| CVICU | 16 | | 6 | | | 3 | 1 | | 0 | | | | 3 | 1 | | 0 | | | | | | | 0 | 0 | 5.2 | 5.2 | 0.0 |
| CCU | 10 | | 7 | | | 4 | 1 | | 0 | | | | 3 | 0 | | 0 | | | | | | | 1 | 1 | 5.6 | 3.3 | 2.3 |
| 5W INVOLUNTARY | 21 | | 16 | | | 2 | 2 | | 0 | | | | 2 | 2 | | 0 | | | | | 1 | | 0 | 0 | 2.0 | 2.5 | (0.5) |
| 5W VOLUNTARY | 15 | | 10 | | | 1 | 0 | | 0 | | | | 1 | 0 | | 0 | | | | | | | 0 | 0 | 0.8 | 0.8 | 0.0 |
| TOTAL | 360 | | 272 | 6 | 0 | 67 | 23 | 1 | 2 | | 4 | 2 | 64 | 19 | 1 | 3 | 1 | 7 | 0 | 0 | 6 | 0 | 3 | 4 | 0.7 | 0.7 | (0.0) |

O/E/C = Orientation Education and Conference

| UNITS | RATIOS |
|--------------|--------|
| 7W | |
| 7E | |
| 6W | |
| PEDS 5E | |
| NEONATAL | |
| 4E MATERNITY | |
| 4E NURSERY | |
| LDR 4-WEST | |
| 6E | |
| ICU | |
| CCCU | |
| CSU | |
| CVICU | |
| 5W Combined | |

| REQUIRED | | |
|----------|--------|--------------|
| RN 1: | PCT 1: | |
| 6 | 12 | 7W |
| 6 | 12 | 7E |
| 6 | 11 | 6W |
| 3 | 5 | PEDS 5E |
| 2 | 0 | NEONATAL |
| 6 | 18 | 4E MATERNITY |
| 5 | 0 | 4E NURSERY |
| 2 | 11 | LDR 4-WEST |
| 5 | 9 | 6E |
| 2 | 10 | ICU |
| 2 | 6 | CCCU |
| 2 | 7 | CSU |
| 5 | 9 | CVICU |
| 9 | 13 | 5W Combined |

| ACTUAL | | |
|--------|--------|--|
| RN 1: | PCT 1: | |
| 6 | 18 | |
| 6 | 12 | |
| 7 | 11 | |
| 5 | 5 | |
| 2 | 0 | |
| 6 | 18 | |
| 7 | 0 | |
| 2 | 6 | |
| 5 | 18 | |
| 2 | 10 | |
| 2 | 6 | |
| 2 | 0 | |
| 5 | 0 | |
| 9 | 13 | |

| Under (Over) | |
|--------------|-----|
| RN | PCT |
| 0 | 6 |
| 0 | 0 |
| 1 | 0 |
| 3 | 0 |
| (0) | 0 |
| 0 | 0 |
| 2 | 0 |
| (0) | (6) |
| 0 | 9 |
| 0 | 0 |
| 0 | 0 |
| 1 | (7) |
| 0 | 0 |
| 0 | (9) |
| 0 | 0 |